

EOI6105 7525: MADDENS LANE, COLDSTREAM ROAD REHABILITATION - STAGE 2

Report Author: Manager Design and Delivery
Responsible Officer: Director Built Environment & Infrastructure
Ward(s) affected: Ryrie;

The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.

CONFIDENTIALITY

The item has been included in the public agenda to facilitate openness and transparency in Council's decision making. Confidential attachments have been included with the report which contain commercially sensitive information that is not to be disclosed whilst the meeting is open to the public.

SUMMARY

This report summarises the evaluation process and seeks Council approval for the award of the contract for stage two of Maddens Lane Road Rehabilitation works.

Maddens Lane, Gruyere/Coldstream (Maroondah Highway to Medhurst Road) is listed under the Roads Rehabilitation & Renewal Program within the Yarra Ranges Council Capital Expenditure Program with allocated funding of \$2,573,600 across two financial years – 2023/2024 (\$1,023,600) and 2024/2025 (\$1,550,000).

Maddens Lane is being reconstructed under two contracts. Contract EOI6105 7359: Maddens Lane Road Rehabilitation was awarded to Prestige Paving Pty Ltd at the Council meeting on 28 November 2023 and is for the reconstruction of Maddens Lane from Medhurst Road to Spring East Lane. The main works under this contract were constructed over 2023/2024 and early 2024/2025, with a final spray seal scheduled for March 2025.

This council report considers the award of EOI6105 7525: Maddens Lane, Coldstream Road Rehabilitation – Stage 2, being for the section of Maddens Lane from Spring East Lane to Maroondah Highway.

RECOMMENDATION

That

- 1. Council accepts the quotation from TDM Earthworks Pty Ltd to EOI6105 7525: Maddens Lane, Coldstream Road Rehabilitation – Stage 2 for the total lump sum price of \$894,550.69 (exclusive of GST and inclusive of provisional sums), (\$984,005.76 inclusive of GST and inclusive of provisional sums).**
- 2. Council approves the Director of Built Environment and Infrastructure be delegated the authority to sign the contract documents.**
- 3. The confidential attachment to this report remains confidential indefinitely as it relates to matters specified under section 3(1) (g)(i), (g)(ii) of the Local Government Act 2020.**

RELATED COUNCIL DECISIONS

Council meeting 28 November 2023 – Contract EOI6105 7359: Maddens Lane Road Rehabilitation, being for stage one of this project, was awarded to Prestige Paving Pty Ltd.

DISCUSSION

Purpose

To seek Council approval to award EOI6105 7525: Maddens Lane, Coldstream Road Rehabilitation – Stage 2.

Background

Maddens Lane, Gruyere (Maroondah Highway to Medhurst Road) is listed under the Roads Rehabilitation & Renewal Program within the Yarra Ranges Council Capital Expenditure Program with allocated funding of \$2,573,600 across two financial years – 2023/2024 (\$1,023,600) and 2024/25 (\$1,550,000).

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To support efficient procurement processes, Council sought Expression of Interest from contractors to establish a panel of twelve (12) pre-qualified Road Construction and Associated Works contractor to EOI6105. From this list, Council would seek quotations for road construction and associated works, as and when funding allows.

Under the terms and conditions of the panel arrangement any contracts valued over \$1 million would require a formal declaration report indicating the estimated cost and budget be accepted by Council before the project can proceed to construction.

On 28 October 2024, Council invited four (4) pre-qualified suppliers from the Road Construction and Associated Works Panel to submit their pricing for EOI6105 7525: Maddens Lane, Coldstream Road Rehabilitation – Stage 2.

The EOI6105 7525 Request for Quotation (RFQ) process remained open for 14 business days, closing on 15 November 2024 and four (4) Submissions were received.

Options considered

This EOI6105 7525 RFQ process has been carried out in accordance with the requirement of Council's Procurement Policy.

Panellists submissions were assessed for conformity with the EOI6105 7525 RFQ documents and no quotes were eliminated from further evaluation as a result of any non-conformances.

The Evaluation Panel scored quotations against pre-established evaluation criteria. A summary of the evaluation criteria follows.

Evaluation Criteria	Weighting
Price	80%
Resourcing	5%
Timeframes	15%
TOTAL	100%

Recommended option and justification

Following a detailed evaluation process, as outlined in Confidential Attachment 1, the evaluation panel are unanimous in their decision to recommend TDM Earthworks Pty Ltd as the successful panellists for EOI6105 7525: Maddens Lane, Coldstream Road Rehabilitation – Stage 2.

The evaluation panel request that Council adopts the recommendations within this report.

FINANCIAL ANALYSIS

Maddens Lane, Gruyere/Coldstream (Maroondah Highway to Medhurst Road) is listed under the Roads Rehabilitation & Renewal Program within the Yarra Ranges Council Capital Expenditure Program with allocated funding of \$2,573,600 across two financial years – 2023/24 (\$1,023,600) and 2024/25 (\$1,550,000).

APPLICABLE PLANS AND POLICIES

This report contributes to the following strategic objective(s) in the Council Plan: The road rehabilitation works meets the Council Plan 2021-2025 strategic objective of Quality Infrastructure and Liveable Places. Ensuring that the network of roads, footpaths, bridges and drainage are maintained and renewed into the future.

RELEVANT LAW

This report seeks Council approval to award a contract that complies with Section 108 of the Local Government Act 2020.

SUSTAINABILITY IMPLICATIONS

Economic Implications

The construction of these roads would be undertaken utilising contractors from Councils Road Construction and Associated Works Panel. This panel was established with a majority of local smaller contractors which will help provide economic support to local business and local employment.

Social Implications

The recommended panellist is a local business that resides and operates within Yarra Ranges Council. It has a successful history of recruiting local staff and utilising local sub-contractors.

Environmental Implications

As part of the contract the successful panellist will be required to prepare and adhere to a Construction Environmental Management Plan for the duration of the project.

COMMUNITY ENGAGEMENT

Residents and businesses along Maddens Lane, Gruyere/Coldstream will be notified of the works prior to works commencement.

COLLABORATION, INNOVATION AND CONTINUOUS IMPROVEMENT

No collaboration with other Councils, Governments or statutory bodies was sought on this item.

RISK ASSESSMENT

Risks have been considered as part of the project design, contract terms and conditions, and evaluation process.

CONFLICTS OF INTEREST

No officers and/or delegates acting on behalf of the Council through the Instrument of Delegation and involved in the preparation and/or authorisation of this report have any general or material conflict of interest as defined within the *Local Government Act 2020*.

ATTACHMENTS TO THE REPORT

1. EOI6105 7525 Maddens Lane, Coldstream Road Rehabilitation – Stage 2 Evaluation Criteria (Confidential)